

## Appendix A – 2022/23 Revenue Budget Movements, including pressures allocated as part of Tranche 1

### PLANNING POLICY

		2022/23 £000	2023/24 £000	Total £000
<b>Brought forward budget</b>		<b>1,185</b>	<b>1,190</b>	
<b><u>Pressures</u></b>				
Theme	Description	Pressure		
		2022/23 £000	2023/24 £000	Total £000
Service Demands	Allowance for planning appeals	40	40	80
<b>Service Demands - subtotal</b>		<b>40</b>	<b>40</b>	<b>80</b>
Fees and Charges	Risk to pre-application income budget	15	0	15
Fees and Charges	Additional planning fee income	(50)	0	(50)
<b>Fees and Charges - subtotal</b>		<b>(35)</b>	<b>0</b>	<b>(35)</b>
<b>Total Pressures</b>		<b>5</b>	<b>40</b>	<b>45</b>
<b>Net movement for committee budget</b>		<b>5</b>	<b>40</b>	<b>45</b>
<b>Indicative Budget Requirement</b>		<b>1,190</b>	<b>1,230</b>	

**Note:** for 2023/24 Pressures are indicative only at this stage. These will be reviewed as part of the annual budget setting cycle for 2023/24